CONSOLIDATED METHOD FUND PAGE

CONSOCIDATED METHOD FORT	TAGE			•
Special District Name	Wildhorse Tow	nship		
FUND PAGE				
Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1		40,381	53,867	37,708
Ad Valorem Tax		24,448	25,990	XXXXXXXXXXXX
Delinquent Tax			·	0
Motor Vehicle Tax		1,251	1,356	1,294
Recreational Vehicle Tax		47	54	41
16/20 M Vehicle Tax		257	281	17
LAVTR				
Slider				
Gross Earnings (Intangibles) Tax				
Hall Rent	1	700		
Reimbursed Expenses		109		
Transfer Emperior				
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		26,812	27,681	1,352
Resources Available:		67,193	81,548	39,060
Expenditures:				
Officers Pay		300	300	300
Salaries & Wages		1,108	1,500	1,500
Advertising/Budget		165	90	90
Supplies		277	300	300
Insurance/Bond		50	100	. 100
Buildings Maintenance		9,484	9,500	9,500
Insurance/Other		1,887	2,500	2,500
Other/Maintenance				
Professional Services				
Capital Outlay			29,550	29,770
Miscellaneous		55		
Does mise exceed 10% of Total Expenditures				
Total Expenditures		13,326	43,840	44,060
Unencumbered Cash Balance, Dec 31		53,867	37,708	XXXXXXXXXXXXX
2009/2010 Budget Authority Amount:		38,408	55,595	
Violation of Budget Law for 2009/2010:	:	No	No	
Possible Cash Violation for 2009		No		
		Non-Appr	copriated Balance	
Total Expenditures and Non-Appropriated Balance				
Delinquency Computation %			0	
Amount of Tax to be Levied 5,000				

ALLOCATION OF MVT AND RVT

Budgeted Fund	Actual Amt	2011 MVT	2011 RVT	2011 16/20M	2011
Names	of LY Levy	Alloc	Alloc	Alloc	Slider
General	25,990	1,294	41	17	0
Cemetery	1,192	59	2	1	
Capital Reserve					
Cemetery Reserve					
Total	27,182	1,353	43	18	0

	-	0.00158	RVT Factor	0.04978	MVT Factor
	0.00066	16/20M Factor			
0.00000	Slider Factor				

CONSOLIDATED METHOD FUND PAGE

Special District Name

Wildhorse Township

FUND PAGE Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1	11,490	5,774	2.896
Ad Valorem Tax	1,032		xxxxxxxxxxxx
Delinquent Tax	-,	-7	0
Motor Vehicle Tax	102	58	59
Recreational Vehicle Tax	4	2	. 2
16/20 M Vehicle Tax	21	12	1
LAVTR			_
Slider			
Gross Earnings (Intangibles) Tax			
Cross Latinings (Manigotte) 147			
Interest on Idle Funds	855		
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	2,014	1,264	62
Resources Available:	13,504	7,038	2,958
Expenditures:			
Mowing	2,320	3,000	3,000
Maintenance	865	1,142	1,200
Capital Outlay	4,545		
Miscellaneous			
Does mise exceed 10% of Total Expenditures			
Total Expenditures	7,730	4,142	4,200
Unencumbered Cash Balance, Dec 31	5,774		XXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,750	7,171	
Violation of Budget Law for 2009/2010:	Yes	No	
Possible Cash Violation for 2009	No		
	Non-Ann	opriated Balance	
Total Expenditures and Non-Appropriated Balance			
Total Exp	onanaros ana cron rippi		
		Tax Required	1 242
Delinquency Computation		Tax Required %	1,242

CONSOLIDATED METHOD FUND PAGE

Special District Name

Wildhorse Township

FUND PAGE	
Adopted Budget	Prior Year
Capital Reserve	Actual 2009
Unencumbered Cash Balance, Jan. 1	2,448
Ad Valorem Tax	
Delinquent Tax	
Motor Vehicle Tax	
Recreational Vehicle Tax	
16/20 M Vehicle Tax	
LAVTR	
Slider	
Gross Earnings (Intangibles) Tax	
Interest on Idle Fund:	26
Miscellaneous	
Does misc exceed 10% of Total Receipts	
Total Receipts	26
Resources Available:	2,474
Expenditures:	
Mowing	
Other Maintenance	
Miscellaneous	
Does mise exceed 10% of Total Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	2,474
2009/2010 Budget Authority Amount	N/A
Violation of Budget Law for 2009/2010:	No
Possible Cash Violation for 2009	No

Delinquency Computation

Adopted Budget	Prior Year
Cemetery Reserve	Actual 2009
Unencumbered Cash Balance, Jan. 1	30,000
Ad Valorem Tax	
Delinquent Tax	
Motor Vehicle Tax	
Recreational Vehicle Tax	
16/20 M Vehicle Tax	
LAVTR	1
Slider	
Gross Earnings (Intangibles) Tay	
Interest on Idle Funds	
Miscellaneous	
Does misc exceed 10% of Total Receipts	
Total Receipts	0
Resources Available:	30,000
Expenditures:	
Cemetery	
Miscellaneous	
Does misc exceed 10% of Total Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	30,000
2009/2010 Budget Authority Amount	N/A
Violation of Budget Law for 2009/2010:	· No
Possible Cash Violation for 2009	No

WILDHORSE TOWNSHII

	Computation to Determine Limit for 2013	I	Amount of Levy
1. 2. 3.	Total Tax Levy Amount in 2010 Budget Debt Service Levy in 2010 Budget Tax Levy Excluding Debt Service	+ \$ - - \$ - \$ -	27,182 27,182
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: +	11,746	
5.	Increase in Personal Property for 2010: 5a. Personal Property 2010 + 114,816 5b. Personal Property 2009 - 113,120 5c. Increase in Personal Property (5a minus 5b) +	1,696	
6.	Valuation of Property that has Changed in Use during 2010:	Only if > 0) 11,765	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	25,207	
8.	Total Estimated Valuation July 1, 2010 2,273,811		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,248,604	
10.	Factor for Increase (7 divided by 9)	0.01121	
11.	Amount of Increase (10 times 3)	+ \$_	305
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	27,487
13.	Debt Service Levy in this 2011 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	27,487

If the 2011 budget includes tax levies exceeding the total on line 14, you mu adopt a resolution to exceed this limit and attach a copy to this budge

Company Volument (1) Berlin (1) B		With the Comment of t	AND CONTROL OF THE PROPERTY OF
24.00 M	Ner Ver Aced Vergering Live Street Live St		
			eretatereter velj
	Total State of State		
	A Second Street	7600 THE OWNER OF THE OWNER O	
		B (6)	

APPIDAVIT OF PUBLICATION State of Kansas, County of Graham, as:

IBM LOGBACK, of lawful age, boing duly sworn, upon eath states that he is publisher of THE HULL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) innex a year and has been published at least five (5) years in Grahum Compy, Kansus prior to the first publication of the attached action;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and in NOT a trade, religious or fraternal publication.

TRAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second clear mail matter at the post cifice of its publication in HILL CITY, KANSAS;

TOTAL LEGAL PRE\$94/50 day of was published in a regular issue of said newspaper for ______consecutive ___ Bxtm Copies @ 50¢ \$_ Affidavits @ 75¢...\$ THAT, a notice of which the attached is a true and correct copy, to before me this SUBSCRIBED and aworn